

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF FLEX HIGH SCHOOL OF MICHIGAN

2019-20 INITIAL BUDGET ADOPTION

Resolved, that this resolution shall be the general appropriations of Flex High School of Michigan for the 2019-2020 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Flex High School of Michigan.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2019-2020 to be used for operating purposes as follows:

Revenues		
Local		\$ 3,000
State		1,380,262
Federal		18,192
Other Financing Sources		263,433
Total Revenues		<u>1,664,887</u>
Fund Balance 7/1/2019		-
Available to Appropriate		<u>1,664,887</u>


Be it further resolved that \$1,680,241 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction		
Basic Instruction		644,399
Added Needs		110,519
Support Services		
Pupil		32,302
Instructional Staff		19,122
General Administration		77,908
School Administration		267,524
Business		39,480
Operations & Maintenance		241,048
Transportation		7,500
Central Services		225,085
Total Appropriated		<u>1,664,887</u>

Projected June 30, 2020 Fund Balance	\$	<u>(0)</u>
--------------------------------------	----	------------

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This appropriation is to take effect on July 1, 2019



 Signature