

**Flex High School of Michigan
General Fund Amended Budget
April 9, 2019**

	Original Budget	Proposed Budget	Increase (Decrease)
Revenues			
Local	\$ 3,000	\$ 3,000	\$ -
State	476,125	383,686	(92,439)
Federal	-	1,622	1,622
Other Financing Sources	535,000	535,000	-
Total Revenues	<u>1,014,125</u>	<u>923,308</u>	<u>(90,817)</u>
Expenditures			
Instruction			
Basic Instruction	325,553	287,700	(37,853)
Added Needs	34,751	50,073	15,322
Support Services			
Pupil	14,000	17,000	3,000
Instructional Staff	16,000	19,122	3,122
General Administration	43,374	43,374	-
School Administration	184,559	178,335	(6,224)
Business	4,000	39,480	35,480
Operations & Maintenance	159,000	92,942	(66,058)
Transportation	17,820	5,000	(12,820)
Central Services	215,068	190,282	(24,786)
Total Expenditures	<u>1,014,125</u>	<u>923,308</u>	<u>(90,817)</u>
Excess Revenues Over (Under) Expenditures	-	0	0
Fund Balance - July 1	-	-	-
Fund Banace - June 30	<u>\$ -</u>	<u>\$ 0</u>	<u>\$ 0</u>