

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF FLEX HIGH SC
 2019-20 Amended Budget
 June 9, 2020

Resolved, that this resolution shall be the general appropriations of Flex High School of Michigan for the 2019-2020 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Flex High School of Michigan.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2019-2020 to be used for operating purposes as follows:

Revenues		
Local	\$	3,000
State		1,055,405
Federal		14,625
Other Financing Sources		402,663
Total Revenues		1,475,693
Fund Balance 7/1/2019		-
Available to Appropriate		1,475,693

Be it further resolved that \$1,578,237 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction		
Basic Instruction		335,815
Added Needs		77,947
Support Services		
Pupil		73,240
Instructional Staff		3,000
General Administration		59,250
School Administration		193,792
Business		49,254
Operations & Maintenance		476,893
Transportation		11,250
Central Services		195,252
Total Appropriated		1,475,693
Projected June 30, 2020 Fund Balance	\$	(0)

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This appropriation is to take effect on June 9, 2020

Signature 