

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF FLEX HIGH SCHOOL OF MICHIGAN

2022-23 AMENDED BUDGET ADOPTION

Resolved, that this resolution shall be the general appropriations of Flex High School of Michigan for the 2022-2023 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Flex High School of Michigan.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2022-2023 to be used for operating purposes as follows:

Revenues		
Local		\$ 3,000
State		2,587,441
Federal		316,626
Other Financing Sources		17,034
Total Revenues		<u>2,924,101</u>
Fund Balance 7/1/2022		66,658
Available to Appropriate		<u>2,990,759</u>

Be it further resolved that \$2,990,759 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction		
Basic Instruction		794,925
Added Needs		363,543
Support Services		
Pupil		114,163
Instructional Staff		29,422
General Administration		374,280
School Administration		312,036
Business		62,458
Operations & Maintenance		568,104
Transportation		18,550
Central Services		286,620
Total Appropriated		<u>2,924,101</u>

Projected June 30, 2023 Fund Balance		<u>\$ 66,658</u>
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Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This appropriation is to take effect on June 13, 2023

Signature 