

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF FLEX HIGH SCHOOL OF MICHIGAN
2023-24 INITIAL BUDGET ADOPTION

Resolved, that this resolution shall be the general appropriations of Flex High School of Michigan for the 2023-2024 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Flex High School of Michigan.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2023-2024 to be used for operating purposes as follows:

Revenues		
Local	\$	3,000
State		2,872,130
Federal		192,319
Other Financing Sources		17,034
Total Revenues		3,084,483
 Fund Balance 7/1/2023		 66,658
Available to Appropriate		3,151,141

Be it further resolved that \$3,275,449 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction		
Basic Instruction		563,275
Added Needs		685,712
Support Services		
Pupil		202,160
Instructional Staff		32,000
General Administration		316,959
School Administration		292,309
Business		66,007
Operations & Maintenance		616,713
Transportation		18,550
Central Services		290,798
Total Appropriated		3,084,484

Projected June 30, 2024 Fund Balance	\$ <u><u>66,658</u></u>
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Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This appropriation is to take effect on June 13, 2023



 Signature