

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF FLEX HIGH SCHOOL OF MICHIGAN

2023-24 AMENDED BUDGET ADOPTION

Resolved, that this resolution shall be the general appropriations of Flex High School of Michigan for the 2023-2024 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Flex High School of Michigan.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2023-2024 to be used for operating purposes as follows:

Revenues	
Local	\$ 18,446
State	2,933,291
Federal	192,319
Other Financing Sources	20,845
Total Revenues	<u>3,164,901</u>
Fund Balance 7/1/2023	93,391
Available to Appropriate	<u>3,258,292</u>

Be it further resolved that \$3,258,292 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction	
Basic Instruction	497,689
Added Needs	590,695
Support Services	
Pupil	241,497
Instructional Staff	32,000
General Administration	401,437
School Administration	342,237
Business	68,426
Operations & Maintenance	602,331
Transportation	15,050
Central Services	373,540
Total Appropriated	<u>3,164,902</u>

Projected June 30, 2024 Fund Balance \$ 93,391

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This appropriation is to take effect on February 13, 2024

Signature 